

PART-A

CHILD HEALTH

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2.1	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2.1				
		ROP/FMR Budget Head: Child Health	ROP/FMR Budget Head: IMNCI	ROP/FMR Budget Head: Implementation of IMNCI activities in districts				
Sl. No.	Districts			District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria			50000		50000	0	0
2	Arwal			50000	0	20000	20000	10000
3	Aurangabad			50000	0	30000	10000	10000
4	Banka			50000	0	50000	0	0
5	Begusarai			50000	0	0	50000	0
6	Bhagalpur			50000	0	17000	17000	16000
7	Bhojpur			50000	0	16667	16667	16667
8	Buxar			50000	0	25000	12500	12500
9	Darbhanga			50000	0	20000	15000	15000
10	East Champaran			50000	0	15000	15000	20000
11	Gaya			50000	0	25000	25000	0
12	Gopalganj			50000	0	50000	0	0
13	Jamui			50000	0	50000	0	0
14	Jehanabad			50000	0	50000	0	0
15	Kaimur			50000	0	50000	0	0
16	Katihar			50000	12500	12500	12500	12500
17	Khagaria			50000	0	17000	17000	16000
18	Kishanganj			50000	0	15000	15000	20000
19	Lakhisarai			50000	0	15000	20000	15000
20	Madhepura			50000	0	25000	12500	12500
21	Madhubani			50000	0	50000	0	0
22	Munger			50000	0	10000	20000	20000
23	Muzaffarpur			50000	12500	12500	12500	12500
24	Nalanda			50000	12500	12500	12500	12500
25	Nawada			50000	10000	15000	15000	10000
26	Patna			50000	0	25000	0	25000
27	Purnia			50000	0	10000	20000	20000
28	Rohtas			50000	0	0	25000	25000
29	Saharsa			50000	12500	12500	12500	12500
30	Samastipur			50000	12500	12500	12500	12500
31	Saran			50000	0	25000	0	25000
32	Sheikhpura			50000	0	30000	10000	10000
33	Sheohar			50000	0	20000	20000	10000
34	Sitamarhi			50000	0		50000	
35	Siwan			50000	0	50000	0	0
36	Supaul			50000	0	15000	15000	20000
37	Vaishali			50000	0	16000	17000	17000
38	West Champaran			50000	12500	12500	12500	12500
39	RPMU Bhagalpur			0	0	0	0	0
40	RPMU Darbhanga			0	0	0	0	0
41	RPMU Kosi			0	0	0	0	0
42	RPMU Magadh			0	0	0	0	0
43	RPMU Munger			0	0	0	0	0
44	RPMU Patna			0	0	0	0	0
45	RPMU Purnia			0	0	0	0	0
46	RPMU Saran			0	0	0	0	0
47	RPMU Tirhut			0	0	0	0	0
48	ANMMCH, Gaya			0	0	0	0	0
49	DMCH, Darbhanga			0	0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0	0
51	NMCH, Patna			0	0	0	0	0
52	PMCH, Patna			0	0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0	0
Total				1900000	85000	881667	512667	420667
State Level Fund Retention				0				
Grand Total				1900000				